



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

Better Together

The Y.
For a better us.™
For a better community.



2016
ANNUAL REPORT
YMCA OF HONOLULU

Leadership Report

The Y. For All.

Solving complex puzzles require many pieces, coupled with large doses of patience ... and backed by a whole lot of passion.

The results, though, can be amazing.

Keiki, teens, young adults and kupuna in our community are faced with challenges each day, from needing food and shelter, having a safe place to learn, being inspired and guided by mentors, to developing healthy lifestyles for sustained independence.

These are accomplishments that can't be achieved by a single organization working alone. Rather, through the collective commitment of Y staff and volunteers, along with a host of community partners and supporters – the puzzle pieces come together to transform lives for thriving futures, and a stronger community for all of us.

In this 2016 Annual Report we are pleased to share with you the impact of our collaborative work with our community over the past year, both in terms of facts and figures, as well as lives changed toward a trajectory to success.

The collective results are life changing:

- The Nuʻuanu Y Power Scholars program closed the summer achievement gap with a three-month gain in reading and math for financially and academically challenged Central Middle School students. Partners from Harris United Methodist Church, Saint Peter's Episcopal Church, Kapiolani Community College, Nuʻuanu Y's Service Club members, Central Middle School teachers, and Y staff enthusiastically provided mentoring, meals and career guidance for the students.
- We provided more than 57,299 free after-school meals and summer lunches to children in our Y after-school and summer programs. In partnership with the Walmart Foundation and the U.S. Department of Agriculture, children on free or reduced fee DOE lunch list, as well as youth in our Y summer programs, received proper nourishment to keep their minds and bodies fueled.
- While we solidify our redevelopment plans at our Central Y, we offered 40% of our 115 residential rooms on Atkinson Drive to Helping Hands Hawaii and Institute for Human Services for their families and individuals who need transitional housing. Families who would otherwise be homeless had a safe place to live and a chance to save so that they could later find places of their own.
- AJ never thought attending college was in his future, let alone how to pay for it, before attending Y College Camp. Today he is a thriving student at Brown University where he plans to pursue studies in geriatric oncology. The free camp is possible thanks to funding from AT&T and The Takitani Foundation, and support from the University of Hawaii, Chaminade University and Hawaii Pacific University.

The puzzle pieces have come together nicely for AJ and for thousands of youth, parents and grandparents who participate in Y programs, thanks to the strength of a community. For All.

Mahalo,

Michael Broderick
President and CEO



Mike Broderick

Wayne H. Hamano
Chair, Metropolitan Board



Wayne H. Hamano

Ensuring Access for All

For our communities to succeed, everyone must be given the opportunity to be healthy, confident, connected and secure. We provide a welcoming network of support, where everyone can find the encouragement and tools they need to be successful regardless of age, ethnicity, ability or income. Thanks to the generosity of our donors, we can ensure everyone has a chance to succeed and belong.



“I am the future. I am intelligent.”

This past summer Nu‘uanu Y Branch in partnership with Central Middle School, where the majority of students are challenged financially and academically, piloted a six-week, full-day Academic Power Academy. Fifth graders attended academic sessions with teachers in the mornings, then enrichment, health, fitness and community service activities with Y staff in the afternoons. The results? Not only did students leapfrog ahead three months in reading and math, but the positive change in their self-confidence is something that will propel these young scholars forward for the rest of their lives.



“The Y has helped my son mature and develop.”

Single mom Christine’s 9-year old son, William, was born with a sensory processing disorder and lives with ADHD - Attention Deficit Hyperactivity Disorder. With no childcare alternatives, the financial aid from the Y has been a lifesaver. Thanks to the Y, Christine works and takes classes knowing her son is safe. For William, it’s quality before and after-school care, and activities during intersession. “Since his time at the Y, William has matured a lot. I’m so happy. He has friends, does well academically, and he’s enjoying sports. It warms my heart to see him being an active member of the Y.”



“If it wasn’t for the Y, I would literally be dying in a care home.”

Leslie was out walking with her two dogs when they were all hit by an SUV. In a matter of seconds, Leslie went from a preschool teacher living a full life—to nearly paralyzed with a damaged spine, brain trauma, constant pain and debilitating dizziness. Both of her beloved dogs died. Battling depression, financial challenges and physical recovery, Leslie was referred to the Y. At the Y, Leslie found emotional strength from her new friends and the Y’s friendly staff and went from hobbling with a walker to walking on her own. “The Y has filled the hole in my heart and soul that my dogs used to fill.”

The Y. For a better us.™

Inspiring kids to reach their greatest potential

We know the future of our community depends on the success of children. Unfortunately, not all children have what they need to thrive. That's why we inspire kids and teens to achieve their personal best academically, socially, emotionally and physically. Our enriching programs develop lifelong skills, promote academic success and build self-reliance.



Come...with Me!

Children ages 3 – 5 in low income communities without access to preschool are brought together with their caregivers for free early learning programs provided by the YMCA of Honolulu to ensure they start kindergarten ready to learn.



Youth & Government

Learning through experiencing, teens advocate for causes they care about - practicing parliamentary procedure, writing bills, engaging civilly and creating their own student government.



College Camp

At a free week-long program at the Atherton Y, high school students from underserved communities are supported, motivated and encouraged to graduate and pursue higher education under the guidance of mentors.



Substance Abuse Treatment Programs

Working with Y counselors based in 23 middle and high school sites on Oahu, over 1,000 teens are guided out of their substance abuse and into a healthier lifestyle and a promising future.

The Y. For a better community.

Tackling Health Challenges & Improving Quality of Life

Hawaii, like the rest of the nation, is struggling with the rise of diabetes, stroke, heart disease, cancer and other health concerns. The Y is dedicated to helping people understand their risks. We provide the support they need to prevent chronic disease, improve mobility and maintain healthy habits in their everyday lives.



Childhood Obesity

Children battling obesity undergo a healthy transformation with the support of their families through the Y's comprehensive childhood obesity program.



Youth Health

Participating in physical activities and learning about healthy choices are a part of all Y youth programs from preschoolers to teens. Day and resident camps, early learning, after-school, intersession and teen programs all include fitness, nutrition and opportunities to get outdoors!



Kupuna Programs

Special fitness classes, social events, health and safety classes designed just for our active older adults keep our Kupuna happy, healthy and engaged!



Chronic Disease

Specialized evidence-based Y programs that combine fitness, nutrition and support offer hope to those combating diabetes, obesity, arthritis, and other chronic diseases.

“For my children who experienced such huge losses in their lives, Camp Erdman was a place of healing.”

- Sanoe, YMCA Camp Erdman Financial Assistance

“When my wife passed away, it took a tremendous toll on my children, Keao and Nahinu,” Sanoe recalls. “I remember my mother talking about her time at Camp Erdman as a kid, so I asked if she could get an employee discount for the kids to attend. They went one better and made it possible for the kids to attend Camp through the Y’s financial assistance program.” Camp became a transformational experience for the children. Instead of talking about their loss, they began talking about how much fun they had. “I think my mom said it best,” says a thankful Sanoe, “For one week, my kids were able to put away painful memories of their mom and just be kids.”

**For
Social
Respon-
sibility**



“I was desperate and had nowhere to turn. The Y was my lifesaver.”

- Marie, Single Mom, Nu`uanu Y Youth Program Financial Aid

When Marie was laid off from her job, rent became her priority. Without money for food or electricity, Marie called the Y about getting back the month’s prepaid \$100 for her 9-year old son Joshua’s After School program.

When Nu`uanu Senior Youth Director Cassidy Inamasu heard her story, he refunded her payment but that’s not all. He provided Joshua with financial assistance for Nu`uanu Y’s Before School Youth Program and Winter Intersession Youth Program.

“\$100 may not seem like a lot of money to most but it meant the world to my son and I,” recalls Marie, “I was desperate. Now, with the financial assistance for Joshua, it gives me the help and time I needed to get back on my feet. The Y was my lifesaver.”

**For
Healthy
Living**





“It was our opportunity to provide wellness to a man who sacrificed so much in service for our country, our safety and freedom.”

- Edward, YMCA Healthy Lifestyle Coach, Windward Y

Buddy was on his last rotation to Afghanistan when he suffered a paralyzing stroke and fall that resulted in a traumatic brain injury that affects his memory, speech and physical ability. After working with the Wounded Warrior Project®, Buddy came to the Y to continue his rehabilitation. Working with Y fitness coaches Buddy is regaining his strength—physically and spiritually. “I feel better about myself and am happy that I am taking control and doing something to make myself better.” Like many who find hope at the Y—Buddy is exercising his way back to life.



**For
Youth
Develop-
ment**

“All the success and positive things in my life go back to the Y.”

- Taylor, 16 years old, Y Substance Abuse Treatment and Teen Programs beneficiary

“I remember the day I hit rock bottom,” recalled Taylor. “I had broken up with my boyfriend. I fought with my best friend. I was drunk. I was tired. I felt like I was failing at everything.” Her parents had divorced, her mom had moved away and now Taylor, was trying to fit in with the “popular” crowd, doing drugs and partying. Then she saw a beacon of hope. The classroom of the Kalihi Y Substance Abuse counselor was always welcoming. It was a place where students could share their problems—with no judgment attached. She joined the night Y basketball team—as the only girl on the team. Her team won the league championship. But she also won a lot more. Taylor stepped up her game with AP classes, became a varsity cheerleader, joined other sports teams and plans to attend college.

Our Cause: Strengthening Communities

IMPACT IN 2016



\$768,375

Provided financial assistance for memberships, youth programs and Camp.

261

Underserved children were given free water safety classes.

6,500

Free nights of shelter provided to homeless individuals and families in transition at the Central Y.

57,299

Free meals were served so children didn't go hungry during school breaks.

1,124

Teens moved beyond their substance abuse and towards a brighter future.

6,659

Children kept safe and thriving in a Y After-School Program.

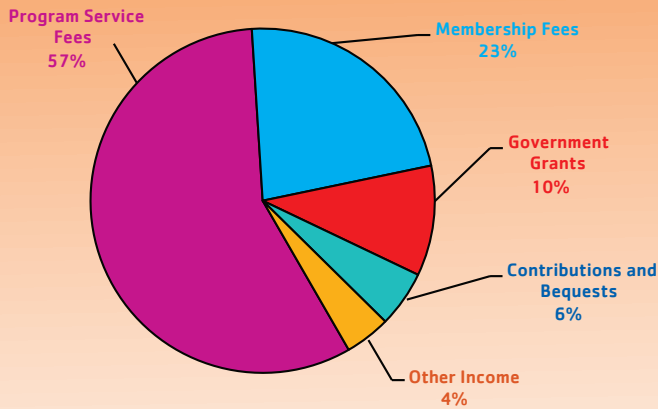
12,607

Children found new friends, experiences and confidence at YMCA Camp Erdman.

111,407

Men, women and children were helped by a Y program or service.

2016 Financial Information



2016 Operating Revenue and Support

(Figures are unaudited)

Program Service Fees	\$15,980,400
Membership Fees	6,337,800
Government Grants	2,886,500
Contributions and Bequests	1,477,700
Other Income	1,194,400

Total Operating Revenue & Support \$27,876,800

December 31 - All Funds

2016

(Figures are unaudited)

Assets

Cash and cash equivalents	\$5,020,500
Accounts receivable, net	1,602,600
Prepaid expenses	368,100
Inventory	37,400
Investments	10,440,100
Land, buildings, and equipment	31,264,900

Total assets

\$48,733,600

Liabilities and Net Assets

Liabilities:

Accounts payable and accrued expenses	\$1,637,800
Deferred revenues	2,773,900
Debt	-
Other liabilities	24,300

Total liabilities

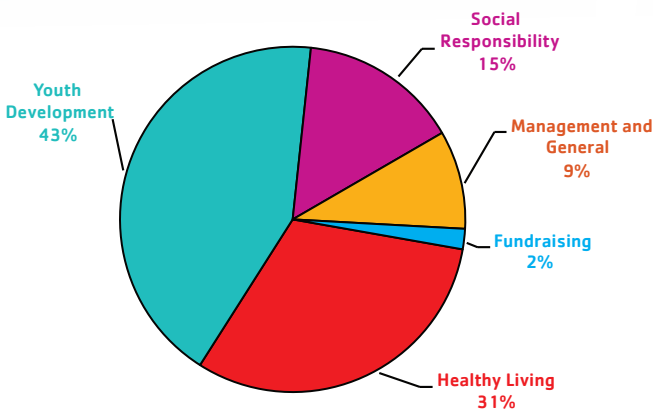
4,436,000

Total net assets

44,297,600

Total liabilities and net assets

\$48,733,600



2016 Operating Expenses

(Figures are unaudited)

Healthy Living	\$8,445,200
Youth Development	11,536,000
Social Responsibility	4,042,700
Management and General	2,493,500
Fundraising	515,500

Total Operating Expenses

\$27,032,900

Net Mission Reinvestment

\$843,900

Heritage Club 2016

The Heritage Club is a group of generous donors committed to ensuring the continued influence of the YMCA on future generations of youth and families through planned gifts to the YMCA Endowment. Planned gifts include, but are not limited to, bequests, insurance designations and charitable gift annuities. If you are interested in joining the Heritage Club, please contact Kerri Van Duyne, Vice President of Development, at 808-541-5473 or by email at kvanduyne@ymcahonolulu.org.

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The list of Tribute Gifts covers January 1 – December 31, 2016. Every effort has been made to ensure the accuracy of this list. However, if you find an error, please accept our apology and notify us at 808-541-5483 so we may correct our records immediately.

Honor Gifts

These gifts pay tribute to the individuals for whom a donation has been made.

In Honor of Jimmy Tomita

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In Honor of Tadashi "Tommy" Tamagawa

Lynette Nouchi

In Honor of Tara Wilson

Cassie Carter



Memorial Gifts

A memorial gift is a beautiful testament to the life of a loved one. In 2016, the following contributions were received in tribute.*

*List as of December 31, 2016

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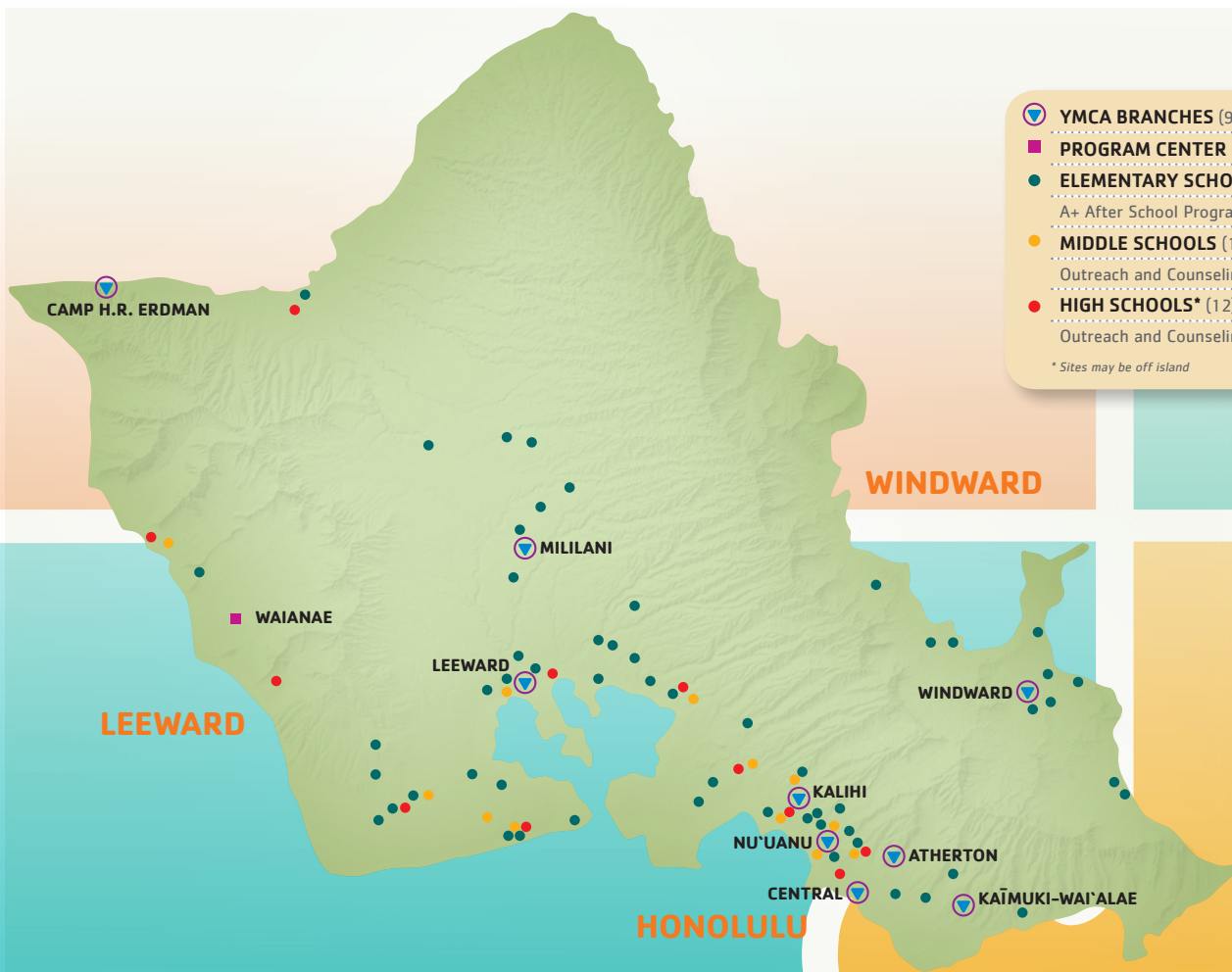
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